

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	85,540	67,141	12,689
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	8,600	6,473	3,710
	8			
Special Machinery	7			
Totals	XXXXXX	94,140	73,614	16,399
Budget Summary	9			
Neighborhood Revitalization		Is a Notice of Vote required?	No	
Notice of Vote				
Final Assessed Valuation:	County Clerk's Use Only			
Highland Township	3,546,506			
Highland-Fire	1,744,930			
0				
Total Assessed Valuation	5,291,436	0		
	Nov. 1, 2014 Valuation			

* FIRE FUND ONLY

Assisted by:
Carolyn Brock
Rick Piepho-Clerk's Office
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Larry Goering Trustee

Attest: June 29, 2014

Joyce Truslett
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Highland Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ 69,813
2. Debt Service Levy in 2014	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 69,813</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 196,872
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 89,447
5b. Personal Property 2013	- 131,463
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	+ 26,449
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>223,321</u>
8. Total Estimated Valuation July 1, 2014	<u>5,291,324</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,068,003</u>
10. Factor for Increase (7 divided by 9)	<u>0.04406</u>
11. Amount of Increase (10 times 3)	+ \$ 3,076
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 72,889</u>
13. Debt Service Levy in this 2015	<u>0</u>
14. Consumer Price Index Adjustment per HB 204 1.50%	<u>1,047</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	<u><u>73,936</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Highland Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	62,885	7,691	60	432
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	6,928	1,214	4	54
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	69,813	8,905	64	486

County Treasurer's Motor Vehicle Estimate 8,905

County Treasurer's Recreational Vehicle Estimate 64

County Treasurer's 16/20M Vehicle Estimate 486

Motor Vehicle Factor 0.12756

Recreational Vehicle Factor 0.00092

16/20M Vehicle Factor 0.00696

Highland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,720	-	-	68-141g
	Total	11,720	0	0	
	Adjustments*				
	Adjusted Totals	11,720	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highland Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	455	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,938	Closed to Road	2,364
Insurance Refund	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,988	0	2,364
Resources Available:	3,443	0	2,364
Expenditures:			
Salaries & Wages			
Employee Benefits	682		
Supplies	236		
Equipment			
Buildings Maintenance			
Insurance	2,288		
Budget & Publications	237		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,443	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,358	521	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

See Tab A

Highland Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	41	4	2
Receipts:			
Ad Valorem Tax	60,878	62,885	XXXXXXXXXXXXXX
Delinquent Tax	440		
Motor Vehicle Tax	9,343	8,030	7,691
Recreational Vehicle Tax	68	96	60
16/20M Vehicle Tax	533	477	432
Special Highway/Gasoline Tax	7,853	8,200	7,850
Gross Earnings (Intangibles) Tax		2,535	2,364
Interest on Idle Funds	696	1,800	
Miscellaneous		560	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,811	84,583	18,397
Resources Available:	79,852	84,587	18,399
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	4,300	5,000	5,000
Employee Benefits	342	1,000	1,000
Road Maintenance	1,265	17,745	17,800
Road Materials	35,265	33,500	33,500
Equipment	24,953	16,100	17,000
Budget & Publications	101	350	350
Fuel		6,000	6,000
Rent		150	150
Insurance		2,700	2,700
Transfer to Special Machinery	11,720		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	18		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,848	84,585	85,540
Unencumbered Cash Balance Dec 31	4	2	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	80,185	84,585	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,540
Tax Required			67,141
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			67,141

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	137,443
Transfers from:	
Road Fund	11,720
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	149,163
Total Expenditures	34,000
Unencumbered Cash Balance, Dec 31	115,163

Highland Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	325	1,170	855
Receipts:			
Ad Valorem Tax	6,453	6,928	xxxxxxxxxxxxxx
Delinquent Tax	13	100	
Motor Vehicle Tax	1,098	1,197	1,214
Recreational Vehicle Tax	4	16	4
16/20M Vehicle Tax	49	44	54
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,617	8,285	1,272
Resources Available:	7,942	9,455	2,127
Expenditures:			
City of Hesston Contract	6,772	8,500	8,600
Neighborhood Revitalization Rebate			
Miscellaneous		100	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,772	8,600	8,600
Unencumbered Cash Balance Dec 31	1,170	855	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	7,220	8,600	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,600
Tax Required			6,473
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			6,473

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 29, 2014 at 8:00 pm at Mike Heibert residence, 822 NE72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Heibert residence, 822 NE72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,443						
Road	79,848	13.204	84,585	12.416	85,540	67,141	12.689
Fire Protection	6,772	4.378	8,600	4.132	8,600	6,473	3.710
Special Machinery	34,000						
Totals	124,063	17.582	93,185	16.548	94,140	73,614	16.399
Less: Transfers	11,720		0		0		
Net Expenditure	112,343		93,185		94,140		
Total Tax Levied	67,813		69,813		xxxxxxx		
Total Assessed Valuation	4,653,772		5,064,944		5,291,324		
Township Assessed Valuation Only					3,546,516		
				Fire Only	1,744,808		

*Tax rates are expressed in mills.

Mike Heibert
Treasurer

Highland Township

2015

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Road	79,848	13.204	84,585	12.416	85,540	67,141
Fire Protection	6,772	4.378	8,600	4.192	8,600	6,473
Special Machinery	34,000					
Totals	124,063	17.582	93,185	16.548	94,140	73,614
Less: Transfers	11,720		0		0	
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Total Assessed Valuation	4,653,772		5,064,944		5,291,324	
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					1,744,808	

Fire Only

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Mike Heibert
Treasurer

AFFIDAVIT OF PUBLICATION

Highland Township 2015

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Road	79,848	13.204	81,585	12.416	85,540	67,141	12.689
Fire Protection	6,772	4.378	8,600	4.132	8,600	6,473	3.710
Special Machinery	34,000						
Totals	124,063	17.582	92,185	16.548	94,140	73,614	16.399
Less: Transfers	11,720		0		0		
Net Expenditure	112,343		92,185		94,140		
Total Tax Levied	67,813		69,813		5,291,324		
Total Assessed Valuation	4,653,772		5,064,944		3,546,516		
Township Assessed Valuation Only					1,744,808		

*Tax rates are expressed in mills.

Mike Heibert
Treasurer

(First published in THE NEWTON KANSAN, July 3, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Jenna Garnica
Being first duly sworn, deposes and says: That she is
Inside Sales Representative and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

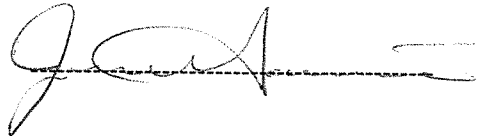
That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 3rd Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of
July 2014

Verna L Rowe Verna L. Rowe

Notary Public

My commission expires **October 18, 2016**

Total Amount of Publication \$ 87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2016